

Added UNIVERSITY OF LOUISIANA LAFAYETTE  
 ATHLETICs BUDGET  
 2016-2017

8911	89112	89111
8951 General	8951C Compliance	8951E Equip Rm

**INCOME**

569110	1320V- Facility Rentals	110,000.00		
569010	1679A- Gate Receipts			
569020	1679B- Season tickets			
569030	1624R- Young Ragin'Cajun Club	33,000.00		
569050	1670K- Guarantees			
569070	1679D- NCAA Distributions	850,000.00		
569080	1679E- Conference Distributions (Non Media or Bowl)	1,150,000.00		
569090	1679F- Program & Novelty Sales			
569120	1679G- Royalties, Licensing, Advertisement and Sponsorships	306,000.00		
569040	1679C- Direct Institutional Support	11,730,275.00		
569060	1679I- Media Rights	35,500.00		
569100	1670T- Concessions	40,000.00		
582010	1620A- Receipts (Foundation)			
569140	1670B-Miscellaneous Income	204,100.00		
810000	1670V- Intra- Transfers			
569200	1690A- Unallocated Income			
<b>TOTAL INCOME</b>		<b>14,458,875.00</b>	<b>-</b>	<b>-</b>

**EXPENDITURES**

60B000	2100-Personal Services	1,371,900.00	94,794.00	149,687.00
60B000	Car & Cell phone Allowances	31,560.00	3,480.00	3,960.00
72B000	2200-Travel	25,700.00	5,300.00	2,000.00
73B000	2300-Operating Services	285,000.00	38,300.00	3,320.00
74B000	2400-Supplies	68,004.78	5,300.00	26,600.00
75B000	2500-Professional Services	33,000.00	-	-
76B000	2600-Other Charges	1,000.00	-	-
76B000	2600-Scholarships			204,761.19
76B000	2600-Game Guarantee			
76B000	2600-Per Diem			
78B000	2700-Capital Outlay	45,000.00	10,000.00	
<b>TOTAL EXPENDITURES</b>		<b>1,861,164.78</b>	<b>157,174.00</b>	<b>390,328.19</b>

Transfer/ A/R  
 direct  
 Campus Transfer  
 Campus Contract/Deposits  
 INTER

1679G- Royalties, Licensing, Advertisement and Sponsorships	306,000.00
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Cox	30,000.00
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Coca Cola	150,000.00
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Moncla	-
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Lamar	26,000.00
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FB Scoreboard	50,000.00
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Meals Rebate	50,000.00
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1679C- Direct Institutional Support	11,730,275.00
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ACTIVITY FEE	4,100,000.00
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INTRA TRANSFERS- Gender Equality	500,000.00
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INTRA TRANSFERS	415,000.00
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Additional Appropriation	1,985,000.00
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Cost of Attendance	2,730,275.00
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NCAA fees allowance	2,000,000.00
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1670B-Miscellaneous Income	204,100.00
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ATMs	-
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Chair Rentals	600.00
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Guest Travel	-
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*G-Accounts (former Clearing)	
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Gate Away	6,500.00
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RC.com	55,000.00
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Tailgating	-
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Hilton	130,000.00
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LEDA	12,000.00
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1679E- Conference Distributions (Non Media or Bowl)	1,150,000.00
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Conference	950,000.00
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G-955	200,000.00
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89113	8911G	8911F		8922	8922G
8951V					
Video	8951G	8951F	Total 8951	8952 Football	8952G
			110,000.00		
			-	501,900.00	
			-	1,292,220.00	
			33,000.00		
			-	1,400,000.00	
			850,000.00		
			1,150,000.00		
			-	5,000.00	
			306,000.00		
			11,730,275.00		
			35,500.00		
			40,000.00	205,500.00	
		2,211,505.00	2,211,505.00		
			204,100.00		
			-		
			-		
-	-	2,211,505.00	16,670,380.00	3,404,620.00	-
34,909.00	34,000.00	246,748.00	1,932,038.00	1,716,304.00	68,000.00
480.00			39,480.00	27,560.00	
			33,000.00	803,125.00	
-			326,620.00	186,550.00	
8,000.00			107,904.78	311,500.00	
-			33,000.00	2,500.00	
			1,000.00		
57,397.21			262,158.40	2,251,342.23	
			-	350,000.00	
			-	18,000.00	
			55,000.00		
100,786.21	34,000.00	246,748.00	2,790,201.18	5,666,881.23	68,000.00



8922E	8922F		8921	8921E	8921F	
8952H	8952F	Total 8952	8953 MBkb	8953H	8953F	Total 8953
		501,900.00	75,000.00			75,000.00
		1,292,220.00	320,000.00			320,000.00
		-				-
		1,400,000.00	235,000.00			235,000.00
		-				-
		-				-
		5,000.00				-
		-				-
		-				-
		-				-
		205,500.00				-
	81,000.00	81,000.00			10,000.00	10,000.00
		-				-
		-				-
		-				-
		-				-
	81,000.00	3,485,620.00	630,000.00		10,000.00	640,000.00
149,562.00	1,256,997.00	3,190,863.00	656,786.00	45,060.00	493,218.00	1,195,064.00
		27,560.00	16,800.00			16,800.00
		803,125.00	276,500.00			276,500.00
303,450.00		490,000.00	33,200.00	81,100.00		114,300.00
1,500.00		313,000.00	41,500.00	500.00		42,000.00
176,000.00		178,500.00	-	119,700.00		119,700.00
		-				-
		2,251,342.23	420,290.93			420,290.93
		350,000.00	21,000.00			21,000.00
		18,000.00	13,500.00			13,500.00
		-				-
630,512.00	1,256,997.00	7,622,390.23	1,479,576.93	246,360.00	493,218.00	2,219,154.93
		6,365,393.23				1,725,936.93

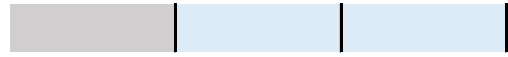


8926	8926E	8926F		8923	8923G	8923E
8955 Mtrack	8955H	8955F	total 8955	8956 Baseball	8956G	8956H
500.00			500.00	100,000.00		
			-	500,000.00		
			-	4,000.00		
			-			
			-			
			-			
			-			
			-			
			-			
			-	115,000.00		
		6,750.00	6,750.00			
			-			
			-			
			-			
			-			
500.00		6,750.00	7,250.00	719,000.00		
124,239.00	215.00	6,750.00	131,204.00	338,066.00	17,000.00	43,560.00
4,440.00			4,440.00	13,380.00		
54,000.00			54,000.00	160,000.00		
4,100.00	500.00		4,600.00	14,315.00		14,000.00
18,000.00			18,000.00	64,500.00		
-			-	-		62,000.00
			-			
414,209.11			414,209.11	384,673.11		
			-	20,000.00		
6,000.00			6,000.00	10,000.00		
			-			
624,988.11	715.00	6,750.00	632,453.11	1,004,934.11	17,000.00	119,560.00
			625,703.11			





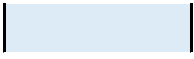
8923F		8925	8925E	8925F	8924	
8956F	Total 8956	8957 MTennis	8957H	8957F	Total 8957	8958 MGolf
	100,000.00					
	500,000.00					
	-					
	4,000.00					
	-					
	-					
	-					
	-					
	-					
	-					
	115,000.00				-	
50,000.00	50,000.00			8,000.00	8,000.00	
	-				-	
	-				-	
	-				-	
50,000.00	769,000.00	-		8,000.00	8,000.00	-
92,925.00	491,551.00	77,359.00		24,323.00	101,682.00	71,588.00
	13,380.00	3,960.00			3,960.00	3,960.00
	160,000.00	50,000.00			50,000.00	42,000.00
	28,315.00	3,410.00	4,700.00		8,110.00	1,115.00
	64,500.00	18,000.00			18,000.00	10,800.00
	62,000.00	-	8,000.00		8,000.00	-
	-				-	
	384,673.11	146,085.43			146,085.43	109,737.33
	20,000.00				-	
	10,000.00	6,800.00			6,800.00	
	-				-	
92,925.00	1,234,419.11	305,614.43	12,700.00	24,323.00	342,637.43	239,200.33
	1,141,494.11				318,314.43	



8912	8912G	8912F		8913	8914	8914F
8961 Weight	8961G	8961F	Total 8961	8962 Training	8963 Sports Inf	8963F
		17,000.00	17,000.00			
			-			
			-			
			-			
-		17,000.00	17,000.00	-	-	
353,190.00	34,000.00		387,190.00	255,662.00	225,522.00	6,293.00
2,400.00			2,400.00	1,920.00	960.00	
5,000.00			5,000.00	6,000.00	2,500.00	
2,300.00			2,300.00	514,308.00	11,428.00	
14,000.00			14,000.00	125,000.00	3,150.00	
			-	25,000.00		
			-			
			-	90,000.00		
			-			
			-			
			-		3,000.00	
376,890.00	34,000.00	-	410,890.00	1,017,890.00	246,560.00	6,293.00



	8931	8931G	8931E	8931F		8934
Total 8963	8967 WBkb	8967G	8967H	8967F	Total 8967	8968 WTennis
	3,000.00				3,000.00	
	5,000.00				5,000.00	
	25,000.00				25,000.00	
					-	
					-	
					-	
					-	
					-	
				10,000.00	10,000.00	
					-	
					-	
					-	
					-	
-	33,000.00	-		10,000.00	43,000.00	-
231,815.00	477,706.00	17,000.00	15,332.00	15,102.00	525,140.00	89,361.00
960.00	12,840.00				12,840.00	3,960.00
2,500.00	245,000.00				245,000.00	35,000.00
11,428.00	31,530.00		31,900.00		63,430.00	2,730.00
3,150.00	42,000.00				42,000.00	12,700.00
-	-		87,000.00		87,000.00	-
-					-	
-	485,661.84				485,661.84	192,036.36
-	10,000.00				10,000.00	300.00
-	13,000.00				13,000.00	1,700.00
3,000.00					-	
252,853.00	1,317,737.84	17,000.00	134,232.00	15,102.00	1,484,071.84	337,787.36
246,560.00					1,468,969.84	



8934E	8934F		8936	8936E	8936F	
8968H	8968F	Total 8968	8969 Volley	8969H	8969F	Total 8969
			4,000.00			4,000.00
						-
			9,500.00			9,500.00
						-
						-
						-
			1,000.00			1,000.00
	8,000.00	8,000.00			5,000.00	5,000.00
		-				-
		-				-
		-				-
	8,000.00	8,000.00	14,500.00		5,000.00	19,500.00
	14,474.00	103,835.00	157,266.00	15,379.00		172,645.00
		3,960.00	7,920.00			7,920.00
		35,000.00	83,000.00			83,000.00
1,500.00		4,230.00	4,650.00	4,500.00		9,150.00
		12,700.00	11,300.00			11,300.00
5,300.00		5,300.00	-	15,000.00		15,000.00
		-				-
		192,036.36	352,177.66			352,177.66
		300.00	6,000.00			6,000.00
		1,700.00	3,000.00			3,000.00
		-				-
6,800.00	14,474.00	359,061.36	625,313.66	34,879.00	-	660,192.66
		344,587.36				





8933	8933G	8933E	8933F		8935	8935E
8970					8971	
Softball	8970G	8970H	8970F	Total 8970	WTrack	8971H
60,000.00				60,000.00	500.00	
110,000.00				110,000.00		
				-		
				-		
				-		
				-		
				-		
				-		
				-		
13,000.00				13,000.00		
			30,000.00	30,000.00		
				-		
				-		
				-		
183,000.00	-	-	30,000.00	213,000.00	500.00	
385,817.00	34,000.00	25,759.00		445,576.00	117,975.00	215.00
5,880.00				5,880.00	4,440.00	
131,000.00				131,000.00	54,000.00	
39,370.00		11,000.00		50,370.00	4,650.00	
59,500.00				59,500.00	19,800.00	
-		24,000.00		24,000.00	-	
				-		
414,148.17				414,148.17	511,819.63	
10,000.00				10,000.00		
7,000.00				7,000.00	6,000.00	
3,000.00				3,000.00		
1,055,715.17	34,000.00	60,759.00	-	1,150,474.17	718,684.63	215.00



8935F		8932	8932G	8932E	8932F	
8971F	Total 8971	8972 WSoccer	8972G	8972H	8972F	Total 8972
	500.00	2,000.00				2,000.00
		5,750.00				5,750.00
	-	500.00				500.00
6,750.00	6,750.00				2,000.00	2,000.00
	-					-
	-					-
	-					-
	-					-
	-					-
	-					-
	-					-
6,750.00	7,250.00	8,250.00			2,000.00	10,250.00
6,750.00	124,940.00	124,760.00	17,000.00	1,453.00	8,425.00	151,638.00
	4,440.00	7,920.00				7,920.00
	54,000.00	73,000.00				73,000.00
	4,650.00	13,385.00		1,500.00		14,885.00
	19,800.00	31,500.00				31,500.00
	-	-		15,000.00		15,000.00
	-					-
	511,819.63	460,268.02				460,268.02
	-	1,500.00				1,500.00
	6,000.00	1,000.00				1,000.00
	-					-
6,750.00	725,649.63	713,333.02	17,000.00	17,953.00	8,425.00	756,711.02
	718,899.63					748,286.02



Total

110,000.00  
746,900.00  
2,227,220.00  
33,000.00  
1,679,250.00  
850,000.00

1,150,000.00  
5,000.00

306,000.00  
11,730,275.00  
35,500.00  
375,000.00  
2,446,005.00  
204,100.00  
-  
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21,898,250.00

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9,512,431.00  
157,820.00  
2,053,125.00  
1,647,811.00  
893,154.78  
572,500.00

1,000.00  
6,494,608.22  
418,800.00  
86,000.00  
61,000.00

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21,898,250.00

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