

Attachment P

2016-17 Program Expenses

Sport	Qty	\$ Poster	\$ sched
FB Spring	1,000	597.00	
	10,000		798.00
FB Season	6,000	1,875.02	
	8,000		2,654.53
MBKB	4,000	2,750.00	
WBKB	2,000	1,960.00	
	5,000		1,897.45
VB	1,500	974.71	
Bowl	1,000	506.20	
BB	1,500	1,802.50	
	5,000		1,798.89
SB	5,000		1,798.89
	1,500	1,802.50	
SCR	1,000	851.65	
WTNS	500	1,412.50	
MTNS	750	1,512.00	
	52,500	16,044.08	8947.76